

Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 12-08-2021 19:08:05

Selection Criteria :

Business Unit: GAB10
Period: Jan-Dec (2009)
Selected Award Id: 00043745
Selected Activity Code: ALL
Selected Fund Code: 62000

Award Id : 00043745 PIMS 1583 Full BD: Cons of Tra	Period : Jan-Dec (2009)
Project # : 00051146 PIMS 1583 Full BD: Cons of Tra	Impl. Partner : 01247 UNDP Office for Project Serv
	Location : Gabon

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (Land-use and gov structures)**Fund : 62000 (GEF Voluntary Contribution)**

61105 - Salaries - NP Staff	0.00	0.00	14,736.07	0.00	14,736.07
61205 - Salaries - GS Staff	0.00	0.00	21,484.14	0.00	21,484.14
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	2,207.76	0.00	2,207.76
62115 - Contrib to Med,SocIns-NP Staff	0.00	0.00	450.33	0.00	450.33
62205 - Dependency Allow - GS Staff	0.00	0.00	2,101.74	0.00	2,101.74
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	4,191.20	0.00	4,191.20
62215 - Contrib. to Medical, social In	0.00	0.00	1,969.93	0.00	1,969.93
63120 - Repat Grant - NO	0.00	0.00	4,467.31	0.00	4,467.31
63530 - Contribution to EOS Benefits	0.00	0.00	890.86	0.00	890.86
63535 - Contribution to Security	0.00	0.00	3,662.05	0.00	3,662.05
71105 - Salaries - ALD	0.00	0.00	86,809.99	0.00	86,809.99
71110 - Medical Insurance - ALD	0.00	0.00	1,356.00	0.00	1,356.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	0.00	21,783.65	0.00	21,783.65
71130 - Mission Allowance - ALD	0.00	0.00	4,544.12	0.00	4,544.12
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	0.00	16,163.48	0.00	16,163.48
71160 - Other Personnel costs ALD(A&T)	0.00	0.00	56,076.03	0.00	56,076.03
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	489.08	0.00	489.08
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	102,418.69	0.00	102,418.69
71605 - Travel Tickets-International	0.00	0.00	16,813.88	0.00	16,813.88
71610 - Travel Tickets-Local	0.00	0.00	331.69	0.00	331.69
71615 - Daily Subsistence Allow-Intl	0.00	0.00	6,036.89	0.00	6,036.89
71620 - Daily Subsistence Allow-Local	0.00	0.00	200.26	0.00	200.26
71630 - Shipment	0.00	0.00	1,405.33	0.00	1,405.33
71635 - Travel - Other	0.00	0.00	4,847.47	0.00	4,847.47
72105 - Svc Co-Construction & Engineer	0.00	0.00	2,655.13	0.00	2,655.13
72120 - Svc Co-Trade and Business Serv	0.00	0.00	1,250.87	0.00	1,250.87
72205 - Office Machinery	0.00	0.00	2,084.36	0.00	2,084.36
72220 - Furniture	0.00	0.00	830.00	0.00	830.00
72405 - Acquisition of Communic Equip	0.00	0.00	- 580.00	0.00	- 580.00
72445 - Common Services-Communications	0.00	0.00	402.85	0.00	402.85
72505 - Stationery & other Office Supp	0.00	0.00	7,258.17	0.00	7,258.17
72805 - Acquis of Computer Hardware	0.00	0.00	5,579.10	0.00	5,579.10
73410 - Maint, Oper of Transport Equip	0.00	0.00	35.59	0.00	35.59
74210 - Printing and Publications	0.00	0.00	567.02	0.00	567.02
74230 - Audio & Visual Equipment	0.00	0.00	384.62	0.00	384.62
74505 - Insurance	0.00	0.00	153.68	0.00	153.68
74525 - Sundry	0.00	0.00	38,508.67	0.00	38,508.67
Total for Fund 62000	0.00	0.00	434,568.01	0.00	434,568.01

Total for Activity ACTIVITY1	0.00	0.00	434,568.01	0.00	434,568.01
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Activity : ACTIVITY2 (Monitor capacity strengthened)**Fund : 62000 (GEF Voluntary Contribution)**

63405 - Learning Costs	0.00	0.00	24,146.18	0.00	24,146.18
71105 - Salaries - ALD	0.00	0.00	2,170.60	0.00	2,170.60
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	18,762.01	0.00	18,762.01
71405 - Service Contracts-Individuals	0.00	0.00	20,541.24	0.00	20,541.24
71605 - Travel Tickets-International	0.00	0.00	33,373.75	0.00	33,373.75
71615 - Daily Subsistence Allow-Intl	0.00	0.00	59,012.51	0.00	59,012.51

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Award Id : 00043745 PIMS 1583 Full BD: Cons of Tra	Period :	Jan-Dec (2009)			
Project # : 00051146 PIMS 1583 Full BD: Cons of Tra	Impl. Partner :	01247 UNDP Office for Project Serv			
	Location :	Gabon			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	0.00	10,289.77	0.00	10,289.77
71635 - Travel - Other	0.00	0.00	1,378.87	0.00	1,378.87
72120 - Svc Co-Trade and Business Serv	0.00	0.00	5,643.74	0.00	5,643.74
72125 - Svc Co-Studies & Research Serv	0.00	0.00	3,481.12	0.00	3,481.12
72140 - Svc Co-Information Technology	0.00	0.00	630.18	0.00	630.18
72205 - Office Machinery	0.00	0.00	14,602.84	0.00	14,602.84
72215 - Transportation Equipment	0.00	0.00	7,799.86	0.00	7,799.86
72220 - Furniture	0.00	0.00	5,220.09	0.00	5,220.09
72310 - Minerals, Mining & Metal Prdcts	0.00	0.00	2,277.87	0.00	2,277.87
72410 - Acquisition of Audio Visual Eq	0.00	0.00	1,441.27	0.00	1,441.27
72415 - Courier Charges	0.00	0.00	200.85	0.00	200.85
72420 - Land Telephone Charges	0.00	0.00	2,006.05	0.00	2,006.05
72505 - Stationery & other Office Supp	0.00	0.00	2,155.27	0.00	2,155.27
72515 - Print Media	0.00	0.00	1,267.35	0.00	1,267.35
72805 - Acquis of Computer Hardware	0.00	0.00	30,506.41	0.00	30,506.41
73105 - Rent	0.00	0.00	20,240.73	0.00	20,240.73
73125 - Common Services-Premises	0.00	0.00	6,266.95	0.00	6,266.95
73410 - Maint, Oper of Transport Equip	0.00	0.00	10,268.82	0.00	10,268.82
74105 - Management and Reporting Srvs	0.00	0.00	-6,250.00	0.00	-6,250.00
74230 - Audio & Visual Equipment	0.00	0.00	597.90	0.00	597.90
74505 - Insurance	0.00	0.00	11,404.30	0.00	11,404.30
74525 - Sundry	0.00	0.00	24,425.30	0.00	24,425.30
Total for Fund 62000	0.00	0.00	313,861.83	0.00	313,861.83
Total for Activity ACTIVITY2	0.00	0.00	313,861.83	0.00	313,861.83
Activity : ACTIVITY3 (Community-based benefits)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	28,000.00	0.00	28,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	-41,584.35	0.00	-41,584.35
71605 - Travel Tickets-International	0.00	0.00	2,897.78	0.00	2,897.78
71615 - Daily Subsistence Allow-Intl	0.00	0.00	2,146.82	0.00	2,146.82
72415 - Courier Charges	0.00	0.00	159.39	0.00	159.39
73405 - Rental & Maint-Other Office Eq	0.00	0.00	600.00	0.00	600.00
74505 - Insurance	0.00	0.00	998.92	0.00	998.92
74525 - Sundry	0.00	0.00	-164.37	0.00	-164.37
Total for Fund 62000	0.00	0.00	-6,945.81	0.00	-6,945.81
Total for Activity ACTIVITY3	0.00	0.00	-6,945.81	0.00	-6,945.81
Total for Project : 00051146	0.00	0.00	741,484.03	0.00	741,484.03
Award Total :	0.00	0.00	741,484.03	0.00	741,484.03



Francis James

12-Aug-2021

Signed By :

Date :